

**Town of Springdale
2026 Budget**

EXPENDITURES

General Government/Administration	\$ 628,203.00
Fire Protection	\$ 127,480.00
Animal Control	\$ 2,400.00
Public Works Administration/ Depot	\$ 189,160.00
Road Repairs	\$ 313,000.00
Snow Removal	\$ 210,600.00
Street Lighting	\$ 65,000.00
Water & Sewer	\$ 353,000.00
Garbage Removal	\$ 210,278.00
Economic Development	\$ 176,751.00
Recreation Administration	\$ 72,180.00
Manuel Hall & Curling Club	\$ 38,750.00
Park, Playgrounds, Trails	\$ 205,420.00
Stadium	\$ 348,200.00
Swimming Pool	\$ 96,770.00
Museum & Heritage Society	\$ 12,050.00
Fiscal Services	\$ 808,867.01
TOTAL	\$3,858,109.01

REVENUE

Taxes	\$3,104,195.07
Sales of Good & Services	\$ 217,300.00
Other Revenue from Own Sources	\$ 92,800.00
Government Transfers	\$ 443,813.94
TOTAL	\$3,858,109.01